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## Report of the Head of Scrutiny and Member Development

### Scrutiny Board (City Development)

Date: 8<sup>th</sup> February 2011

Subject: City Development Directorate: 2010/11 Budget - Financial Position

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#### Electoral Wards Affected: All

Ward Members consulted  
(referred to in report)

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

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## 1.0 Introduction

- 1.1 The Board has asked to receive regular budget updates on the 2010/11 budget position for the City Development department.
- 1.2 A report of the Director of City Development is attached which gives the financial position for City Development Directorate at period 9.
- 1.3 This report includes the Corporate Leadership Team report by service showing the difference between the current budget and the projected year end spend together with a further breakdown and explanation of the figures.

## 2.0 Recommendations

- 2.1 Members are asked to comment and note the reports of the Director of City Development.

### Background Papers

None used